

Emergency 911 Call and Response Fee Calculation of Fee Amount and Exempt Operating Cost

| CALCULATION OF TELEPHONE LINES IN SUNNYVALE | | | |
|---|-----------------|---------|-----------------|
| Type of Line | Number of Lines | Benefit | Number of Lines |
| Single Access | 112,036 | | 112,036 |
| Trunk | 2,556 | x7.5 | 19,170 |
| Super-Trunk | 66 | x135 | 8,910 |
| Estimated Cellular | 43,333 | | 43,333 |
| TOTAL NUMBER OF LINES = | | | 183,449 |

| EMERGENCY 911 FEE CALCULATIONS | | | | | | |
|-------------------------------------|--------------------|-----------------------------|-------------------|-----------------------------------|------------------------------------|----------------------------|
| Sunnyvale Cost of Service Provision | Provider Admin Fee | Total Cost w/Provider Admin | Total Phone Lines | Annual Fee per Single Access Line | Monthly Fee per Single Access Line | Monthly Fee per Trunk Line |
| \$2,786,124 | \$3,483 | \$2,789,606 | 183,449 | \$15.21 | \$1.27 | \$9.53 |

| FEE REVENUE & EXEMPT COST ESTIMATIONS | | | | | |
|---------------------------------------|----------------|--------------|---------------------------------|---------------------------------|---------------------------------------|
| Total Lines | Percent Exempt | Exempt Lines | Cost Attributable to Exemptions | Total Cost of Service Provision | Estimated Fee Revenue to be Collected |
| 183,449 | 17.40% | 31,920 | \$485,392 | \$2,789,606 | \$2,304,215 |